

# Dartmouth Yacht Club

Notes of the Holdings Board Meeting Meeting Monday 23 September 2024



**Present:** Karen McDermott, Helen Jacob, Wendy Beard, Mike Burden, Nici Strevens

## 1. Apologies: Paul Smith, Tony Baker, Gareth Thorpe

- 1. Club Manager's Report:** Wendy recorded a very positive regatta, with takings of £35,000. It was noted that this year regatta included the bank holiday weekend.
- 2. Finance Report:** Welcome to Nici Strevens as the new Treasurer. She reported a good handover from Richard Burmeister. Going into the new quarter, starting in October, Nici will be meeting with Paul and Wendy to understand how they want accounts presenting. Asked sections to email details of what they want to spend money on, in the future, with figures, to facilitate budgeting.
- 3. Membership Report:** Although revenue from membership has increased, some memberships have changed from family to single. There is a 11% drop in membership numbers, compared with last year.

Discussed need and ideas promoting membership. Karen and the paddlesports section had had a promotional table and leaflets during regatta.

- 4. Watersports Report:** Paddlesports committee's next focus will be on analysing 2024 booking sheets to see a breakdown of different craft usage by members. Considering some payments/contributions from guests next year.
- 5.**
  - AOB:** Flat refurbishment. A meeting on Monday 30<sup>th</sup> September to finalise decisions on what work to undertake in the flat. Nici said that all club spending needs should be considered, so that spending can be prioritised accordingly.
  - Wendy mentioned development of the what's on at the club winter programme, including Christmas menus.
  - New DYC merchandise photoshoot planned

Date of next meeting: 23 October 2024